



Financial Appraisal: Phase 1 - Equine Therapy Unit

Group	Work Section	Group Cost
A	Preliminaries/General conditions	43,570.00
B	Complete Buildings/Structures/Units	-
C	Existing site/buildings/services	-
D	Groundwork	17,189.50
E	In situ concrete/Large pre-cast concrete	129,052.85
F	Masonry	47,732.45
G	Structural/Carcassing metal/timber	114,236.76
H	Cladding/Covering	78,514.00
J	Waterproofing	18,850.00
K	Linings/Sheathing/Dry partitioning	5,075.00
L	Windows/Doors/Stairs	17,986.34
M	Surface finishes	7,205.00
N	Furniture/Equipment	4,200.00
P	Building fabric sundries	-
Q	Paving/Planting/Fencing/Site furniture	3,750.00
R	Disposal systems	22,548.19
S	Piped supply systems	5,250.00
T	Mechanical heating/Cooling/Refrigeration systems	-
U	Ventilation/Air conditioning systems	750.00
V	Electrical supply/power/lighting systems	12,925.00
W	Communications/Security/Control systems	2,500.00
X	Transport systems	-
Y	Services reference specification	-
Z	Building fabric reference specification	-

Total of Groups £ 531,335.09

The financial information presented in this cost summary was compiled using data obtained from Spon's Architects' and Builders' price book 2016. The project is subject to a "Rural Development Programme for England bid" and the sum of £531,335.09 represents the overall capital cost required to complete Phase 1. Match funding will unlock 40% of the project cost with a maximum of £180,000 contribution resulting from the bid.